

## Forrest County General Hospital (A component Unit of Forrest County, Mississippi)

## Consolidated Operating Expenses by Functional Category For the Month of June 2025

## Unaudited

CLASSIFICATION	Current Month		Current Fiscal Year-to-Date	
Salaries, wages and employee benefits Supplies	\$	31,655,089 14,261,373	\$	283,839,793 127,232,305
Contractual services		8,159,173		74,938,596
Repairs, maintenance and other Insurance		3,700,938 327,283		32,865,930 3,292,500
Lease and rentals  Depreciation and amortization		204,411 3,403,502		1,949,162 30,047,774
Total Operating Expenses	\$	61,711,769	\$	554,166,060