

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of June 2025**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,563,520	24,705,434
Supplies	824,424	7,870,734
Contractual services	276,509	2,245,968
Repairs, maintenance and other	418,142	3,356,202
Insurance	98,876	478,519
Lease and rentals	47,110	350,916
Depreciation and amortization	209,433	1,884,898
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Total Operating Expenses	<u>4,438,013</u>	<u>40,892,671</u>