

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of April 2025**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,712,019	19,194,817
Supplies	885,320	6,174,621
Contractual services	294,730	1,750,439
Repairs, maintenance and other	472,207	2,732,500
Insurance	29,207	335,426
Lease and rentals	40,149	272,658
Depreciation and amortization	209,433	1,466,032
Total Operating Expenses	4,643,065	31,926,493