

SOUTH SUNFLOWER COUNTY HOSPITAL

(A Component of Sunflower County, Mississippi)

EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES

For the Month of April 2025

Classification	Unaudited		
	Current Month	Current Fiscal Year to Date	
Salaries, Wages & Employee Benefits	\$	1,265,485	\$ 8,304,635
Supplies	\$	235,948	\$ 1,727,922
Contractual Services	\$	902,496	\$ 4,601,162
Repairs, Maintenance & Other	\$	248,910	\$ 1,372,292
Insurance	\$	40,139	\$ 306,893
Lease & Rentals	\$	-	\$ -
Depreciation and Amortization	\$	71,290	\$ 491,316
Total Operating Expenses	\$	2,764,268	\$ 16,804,221