

Southwest Health
Consolidated Function Expenses
For Month Ended July 2026

	CY <u>Month-to-Date</u>	CY <u>Year-to-Date</u>
Salaries, Wages and Employee Benefits	\$8,906,279	\$86,626,728
Supplies	\$3,991,593	\$43,294,370
Contractual Services	\$1,591,629	\$16,434,478
Repairs, Maintenance and Other	\$1,452,193	\$13,783,626
Insurance	\$130,016	\$962,066
Rents and Leases	\$314,787	\$1,799,301
Depreciation and Amortization	\$681,624	\$7,980,575
TOTAL OPERATING EXPENSES	<u>\$17,068,121</u>	<u>\$170,881,144</u>