

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of July 2024

Classification			<i>Unaudited</i>	
			Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$	1,427,338	\$	11,226,275
Supplies	\$	204,188	\$	2,534,402
Contractual Services	\$	554,004	\$	6,326,233
Repairs, Maintenance & Other	\$	193,192	\$	1,580,308
Insurance	\$	42,543	\$	411,154
Lease & Rentals	\$	-	\$	-
Depreciation and Amortization	\$	63,574	\$	635,737
Total Operating Expenses	\$	2,484,839	\$	22,714,109