

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
**For the Month of June 2025**

| Classification                      | Unaudited     |                             |               |
|-------------------------------------|---------------|-----------------------------|---------------|
|                                     | Current Month | Current Fiscal Year to Date |               |
| Salaries, Wages & Employee Benefits | \$            | 1,008,404                   | \$ 9,313,039  |
| Supplies                            | \$            | 235,539                     | \$ 1,963,461  |
| Contractual Services                | \$            | 668,828                     | \$ 5,269,990  |
| Repairs, Maintenance & Other        | \$            | 192,558                     | \$ 1,564,851  |
| Insurance                           | \$            | 37,444                      | \$ 344,337    |
| Lease & Rentals                     | \$            | -                           | \$ -          |
| Depreciation and Amortization       | \$            | 71,290                      | \$ 562,607    |
| Total Operating Expenses            | \$            | 2,214,064                   | \$ 19,018,284 |