

Southwest Health
Consolidated Function Expenses
For Month Ended June 2025

	CY <u>Month-to-Date</u>	CY <u>Year-to-Date</u>
Salaries, Wages and Employee Benefits	\$7,922,815	\$75,377,809
Supplies	\$4,543,137	\$37,270,544
Contractual Services	\$1,689,282	\$14,565,201
Repairs, Maintenance and Other	\$1,124,131	\$11,667,861
Insurance	\$83,892	\$782,505
Rents and Leases	\$216,361	\$1,851,423
Depreciation and Amortization	\$814,446	\$7,130,034
TOTAL OPERATING EXPENSES	\$16,394,063	\$148,645,376