

**Southwest Health**  
**Consolidated Function Expenses**  
**For Month Ended February 2025**

	<b>CY</b> <b><u>Month-to-Date</u></b>	<b>CY</b> <b><u>Year-to-Date</u></b>
Salaries, Wages and Employee Benefits	\$9,229,075	\$42,449,013
Supplies	\$4,080,000	\$20,244,918
Contractual Services	\$1,731,161	\$7,744,336
Repairs, Maintenance and Other	\$1,222,145	\$6,442,851
Insurance	\$37,311	\$501,538
Rents and Leases	\$189,696	\$1,131,010
Depreciation and Amortization	\$767,280	\$3,824,486
<b>TOTAL OPERATING EXPENSES</b>	<b><u>\$17,256,667</u></b>	<b><u>\$82,338,151</u></b>