

**Southwest Health**  
**Consolidated Function Expenses**  
**For Month Ended April 2025**

	<b>CY</b> <b><u>Month-to-Date</u></b>	<b>CY</b> <b><u>Year-to-Date</u></b>
Salaries, Wages and Employee Benefits	\$7,798,928	\$58,762,435
Supplies	\$4,595,327	\$28,585,341
Contractual Services	\$1,767,400	\$11,032,951
Repairs, Maintenance and Other	\$1,702,496	\$9,256,175
Insurance	\$87,705	\$628,120
Rents and Leases	\$180,246	\$1,432,072
Depreciation and Amortization	\$998,703	\$5,501,851
<b>TOTAL OPERATING EXPENSES</b>	<b><u>\$17,130,804</u></b>	<b><u>\$115,198,944</u></b>