



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of January 2026

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 33,363,709	\$ 134,413,626
Supplies	13,430,507	59,887,306
Contractual services	9,837,134	36,415,615
Repairs, maintenance and other	3,857,482	15,224,187
Insurance	316,689	1,406,514
Lease and rentals	220,269	886,424
Depreciation and amortization	<u>3,332,880</u>	<u>13,425,515</u>
Total Operating Expenses	<u>\$ 64,358,670</u>	<u>\$ 261,659,187</u>