

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES

For the Month of June 2024

		<i>Unaudited</i>	
Classification		Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$	1,070,363	\$ 9,798,937
Supplies	\$	240,250	\$ 2,330,214
Contractual Services	\$	649,246	\$ 5,772,228
Repairs, Maintenance & Other	\$	152,520	\$ 1,387,116
Insurance	\$	47,429	\$ 368,611
Lease & Rentals	\$	-	\$ -
Depreciation and Amortization	\$	63,574	\$ 572,164
Total Operating Expenses	\$	2,223,382	\$ 20,229,270