

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of January 2026

		<i>Unaudited</i>	
Classification	January 2026	Current Fiscal Year to Date	
Salaries, Wages & Employee Benefits	\$ 1,235,661	\$	5,061,661
Supplies	\$ 264,730	\$	1,056,115
Contractual Services	\$ 670,123	\$	2,496,814
Repairs, Maintenance & Other	\$ 219,044	\$	839,157
Insurance	\$ 41,672	\$	166,167
Lease & Rentals			
Depreciation and Amortization	\$ 85,670	\$	342,681
Total Operating Expenses	\$ 2,516,900	\$	9,962,595