

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of April 2024

Classification	Unaudited	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,222,539	\$ 7,794,589
Supplies	\$ 225,578	\$ 1,770,761
Contractual Services	\$ 603,988	\$ 4,491,588
Repairs, Maintenance & Other	\$ 170,404	\$ 1,075,740
Insurance	\$ 40,093	\$ 286,135
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 63,574	\$ 445,016
Total Operating Expenses	\$ 2,326,176	\$ 15,863,830