

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES

For the Month of September 2025

Classification	Unaudited		
	Current Month	Current Fiscal Year to Date	
Salaries, Wages & Employee Benefits	\$	1,225,865	\$ 13,931,723
Supplies	\$	302,677	\$ 2,893,617
Contractual Services	\$	660,422	\$ 7,734,344
Repairs, Maintenance & Other	\$	237,641	\$ 2,404,589
Insurance	\$	39,968	\$ 519,070
Lease & Rentals			
Depreciation and Amortization	\$	149,499	\$ 934,177
Total Operating Expenses	\$	2,616,070	\$ 28,417,520