

SOUTH SUNFLOWER COUNTY HOSPITAL

(A Component of Sunflower County, Mississippi)

EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES

For the Month of July 2025

Classification	Unaudited		
	Current Month	Current Fiscal Year to Date	
Salaries, Wages & Employee Benefits	\$	1,236,164	\$ 11,564,669
Supplies	\$	188,525	\$ 2,352,521
Contractual Services	\$	638,632	\$ 6,460,349
Repairs, Maintenance & Other	\$	206,298	\$ 1,978,713
Insurance	\$	60,919	\$ 438,191
Lease & Rentals	\$	-	\$ -
Depreciation and Amortization	\$	71,290	\$ 713,388
Total Operating Expenses	\$	2,401,829	\$ 23,507,830