

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of October 2024

Classification	Unaudited			
	Current Month		Current Fiscal Year to Date	
Salaries, Wages & Employee Benefits	\$	1,102,219	\$	1,102,219
Supplies	\$	251,442	\$	251,442
Contractual Services	\$	582,367	\$	582,367
Repairs, Maintenance & Other	\$	172,412	\$	172,412
Insurance	\$	47,440	\$	47,440
Lease & Rentals	\$	-	\$	-
Depreciation and Amortization	\$	63,574	\$	63,574
Total Operating Expenses	\$	2,219,453	\$	2,219,453