

SOUTH SUNFLOWER COUNTY HOSPITAL

(A Component of Sunflower County, Mississippi)

EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES

For the Month of February 2025

Classification	Unaudited		
	Current Month	Current Fiscal Year to Date	
Salaries, Wages & Employee Benefits	\$	924,795	\$ 5,951,350
Supplies	\$	233,504	\$ 1,268,437
Contractual Services	\$	568,773	\$ 3,016,473
Repairs, Maintenance & Other	\$	171,377	\$ 929,824
Insurance	\$	40,878	\$ 221,882
Lease & Rentals	\$	-	\$ -
Depreciation and Amortization	\$	71,290	\$ 348,735
Total Operating Expenses	\$	2,010,616	\$ 11,736,701