



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of March 2026**

| CLASSIFICATION                        | <i>Unaudited</i>     |                                |
|---------------------------------------|----------------------|--------------------------------|
|                                       | Current Month        | Current Fiscal<br>Year-to-Date |
| Salaries, wages and employee benefits | \$ 34,584,781        | \$ 200,341,244                 |
| Supplies                              | 16,809,604           | 91,792,486                     |
| Contractual services                  | 9,399,034            | 55,176,864                     |
| Repairs, maintenance and other        | 4,452,904            | 23,791,194                     |
| Insurance                             | 326,304              | 2,060,428                      |
| Lease and rentals                     | 502,270              | 1,612,401                      |
| Depreciation and amortization         | <u>3,322,770</u>     | <u>20,045,413</u>              |
| Total Operating Expenses              | <u>\$ 69,397,667</u> | <u>\$ 394,820,030</u>          |