

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of December 2025

Classification	<i>Unaudited</i>	
	December 2025	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$1,069,057	\$3,826,000
Supplies	\$285,844	\$791,384
Contractual Services	\$557,262	\$1,826,691
Repairs, Maintenance & Other	\$196,353	\$620,113
Insurance	\$41,658	\$124,495
Lease & Rentals		
Depreciation and Amortization	\$85,670	\$257,011
Total Operating Expenses	\$ 2,235,844	\$ 7,445,694