

SOUTH SUNFLOWER COUNTY HOSPITAL

(A Component of Sunflower County, Mississippi)

EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES

For the Month of January 2025

Classification	<i>Unaudited</i>		Current Fiscal	
	Current Month		Year to Date	
Salaries, Wages & Employee Benefits	\$	1,598,445	\$	5,026,555
Supplies	\$	280,507	\$	1,034,933
Contractual Services	\$	616,328	\$	2,447,700
Repairs, Maintenance & Other	\$	266,220	\$	758,448
Insurance	\$	41,684	\$	181,004
Lease & Rentals	\$	-	\$	-
Depreciation and Amortization	\$	71,290	\$	277,445
Total Operating Expenses	\$	2,874,476	\$	9,726,085