

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
**For the Month of August 2024**

| Classification                      | Unaudited     |           | Current Fiscal<br>Year to Date |
|-------------------------------------|---------------|-----------|--------------------------------|
|                                     | Current Month |           |                                |
| Salaries, Wages & Employee Benefits | \$            | 903,530   | \$ 12,129,805                  |
| Supplies                            | \$            | 261,800   | \$ 2,796,202                   |
| Contractual Services                | \$            | 601,144   | \$ 6,927,376                   |
| Repairs, Maintenance & Other        | \$            | 147,158   | \$ 1,727,467                   |
| Insurance                           | \$            | 48,393    | \$ 459,547                     |
| Lease & Rentals                     | \$            | -         | \$ -                           |
| Depreciation and Amortization       | \$            | 72,375    | \$ 708,112                     |
| Total Operating Expenses            | \$            | 2,034,400 | \$ 24,748,509                  |