



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of February 2026

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 31,342,835	\$ 165,756,461
Supplies	15,095,576	74,982,882
Contractual services	9,362,215	45,777,831
Repairs, maintenance and other	4,114,101	19,338,286
Insurance	327,610	1,734,123
Lease and rentals	223,709	1,110,133
Depreciation and amortization	<u>3,297,125</u>	<u>16,722,641</u>
Total Operating Expenses	<u>\$ 63,763,171</u>	<u>\$ 325,422,357</u>