

SOUTH SUNFLOWER COUNTY HOSPITAL

(A Component of Sunflower County, Mississippi)

EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES

For the Month of May 2025

Classification	Unaudited		Current Fiscal Year to Date
	Current Month		
Salaries, Wages & Employee Benefits	\$	1,008,404	\$ 9,313,039
Supplies	\$	235,539	\$ 1,963,461
Contractual Services	\$	668,828	\$ 5,269,990
Repairs, Maintenance & Other	\$	192,558	\$ 1,564,851
Insurance	\$	37,444	\$ 344,337
Lease & Rentals	\$	-	\$ -
Depreciation and Amortization	\$	71,290	\$ 562,607
Total Operating Expenses	\$	2,214,064	\$ 19,018,284