



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of July 2026

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 35,148,644	\$ 335,769,321
Supplies	15,553,738	156,479,424
Contractual services	10,956,195	95,711,286
Repairs, maintenance and other	4,428,757	41,492,539
Insurance	385,137	3,447,741
Lease and rentals	282,021	2,675,768
Depreciation and amortization	<u>3,525,420</u>	<u>33,653,262</u>
Total Operating Expenses	<u>\$ 70,279,912</u>	<u>\$ 669,229,341</u>