

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of December 2024

Classification	Unaudited		Current Fiscal Year to Date
	Current Month		
Salaries, Wages & Employee Benefits	\$	1,343,493	\$ 3,428,110
Supplies	\$	241,117	\$ 754,425
Contractual Services	\$	694,184	\$ 1,831,372
Repairs, Maintenance & Other	\$	174,736	\$ 492,227
Insurance	\$	47,060	\$ 139,320
Lease & Rentals	\$	-	\$ -
Depreciation and Amortization	\$	71,290	\$ 206,155
Total Operating Expenses	\$	2,571,880	\$ 6,851,609