

**Southwest Health**  
**Consolidated Function Expenses**  
**For Month Ended March 2026**

	<u>CY</u> <u>Month-to-Date</u>	<u>CY</u> <u>Year-to-Date</u>
Salaries, Wages and Employee Benefits	\$8,403,556	\$50,457,572
Supplies	\$5,062,876	\$27,087,447
Contractual Services	\$2,047,679	\$9,674,036
Repairs, Maintenance and Other	\$1,456,252	\$8,212,492
Insurance	\$122,220	\$623,206
Rents and Leases	\$174,167	\$933,205
Depreciation and Amortization	\$800,790	\$4,945,696
<b>TOTAL OPERATING EXPENSES</b>	<b><u><u>\$18,067,540</u></u></b>	<b><u><u>\$101,933,654</u></u></b>