

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of May 2024

Classification	Unaudited			
	Current Month		Current Fiscal Year to Date	
Salaries, Wages & Employee Benefits	\$	933,984	\$	8,728,574
Supplies	\$	319,203	\$	2,089,964
Contractual Services	\$	631,394	\$	5,122,982
Repairs, Maintenance & Other	\$	158,856	\$	1,234,596
Insurance	\$	35,046	\$	321,181
Lease & Rentals	\$	-	\$	-
Depreciation and Amortization	\$	63,574	\$	508,590
Total Operating Expenses	\$	2,142,058	\$	18,005,888