

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of March 2025

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 13,348,555	\$ 75,742,455
Supplies	4,365,998	26,455,413
Contractual Services	223,369	1,611,729
Repairs, maintenance and other	3,746,180	20,843,191
Insurance	215,698	874,523
Lease and rentals	219,706	1,721,579
Depreciation and amortization	722,189	4,308,429
Total Operating Expenses	\$ 22,841,694	\$ 131,557,319