



(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category

For the Month of March 2025

*Unaudited*

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$21,551,441	\$125,164,290
Supplies	16,765,876	85,667,536
Contractual services	4,594,568	27,990,726
Repairs, maintenance and other	3,013,815	17,563,559
Insurance	234,312	1,070,384
Lease and rentals	107,766	760,890
Depreciation and amortization	2,644,994	15,814,679
Total Operating Expenses	<u>\$48,912,772</u>	<u>\$274,032,064</u>