



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of April 2026

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 33,425,521	\$ 233,766,764
Supplies	16,259,024	108,051,509
Contractual services	9,831,117	65,007,982
Repairs, maintenance and other	4,277,774	28,068,965
Insurance	331,654	2,392,082
Lease and rentals	328,192	1,940,593
Depreciation and amortization	<u>3,352,661</u>	<u>23,398,074</u>
Total Operating Expenses	<u>\$ 67,805,943</u>	<u>\$ 462,625,969</u>