

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of September 2024

Classification	Unaudited	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,114,425	\$ 13,244,231
Supplies	\$ 258,069	\$ 3,054,270
Contractual Services	\$ 551,556	\$ 7,478,932
Repairs, Maintenance & Other	\$ 217,568	\$ 1,945,035
Insurance	\$ 42,189	\$ 501,736
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 74,758	\$ 782,870
Total Operating Expenses	\$ 2,258,565	\$ 27,007,074