

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES

For the Month of March 2024

Classification	Unaudited		Current Fiscal Year to Date
	Current Month		
Salaries, Wages & Employee Benefits	\$	1,044,647	\$ 6,572,050
Supplies	\$	235,476	\$ 1,545,183
Contractual Services	\$	637,539	\$ 3,887,600
Repairs, Maintenance & Other	\$	188,485	\$ 905,336
Insurance	\$	39,571	\$ 246,042
Lease & Rentals	\$	-	\$ -
Depreciation and Amortization	\$	63,574	\$ 381,442
Total Operating Expenses	\$	2,209,293	\$ 13,537,654