

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of November 2024

Classification	Unaudited		
	Current Month	Current Fiscal Year to Date	
Salaries, Wages & Employee Benefits	\$	982,398	\$ 2,084,617
Supplies	\$	261,867	\$ 513,309
Contractual Services	\$	554,821	\$ 1,137,188
Repairs, Maintenance & Other	\$	145,080	\$ 317,491
Insurance	\$	44,820	\$ 92,260
Lease & Rentals	\$	-	\$ -
Depreciation and Amortization	\$	71,290	\$ 134,864
Total Operating Expenses	\$	2,060,276	\$ 4,279,729