

SOUTH SUNFLOWER COUNTY HOSPITAL

(A Component of Sunflower County, Mississippi)

EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES

For the Month of August 2025

Classification	Unaudited		Current Fiscal Year to Date
	Current Month		
Salaries, Wages & Employee Benefits	\$	1,141,190	\$ 12,705,858
Supplies	\$	238,419	\$ 2,590,940
Contractual Services	\$	613,628	\$ 7,073,977
Repairs, Maintenance & Other	\$	188,437	\$ 2,167,150
Insurance	\$	40,912	\$ 479,102
Lease & Rentals	\$	-	\$ -
Depreciation and Amortization	\$	71,290	\$ 784,678
Total Operating Expenses	\$	2,293,876	\$ 25,801,706