



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of May 2026

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 33,585,703	\$ 267,352,469
Supplies	15,907,533	123,959,042
Contractual services	9,978,610	74,986,592
Repairs, maintenance and other	4,624,433	32,693,401
Insurance	339,659	2,731,742
Lease and rentals	197,330	2,137,924
Depreciation and amortization	<u>3,354,408</u>	<u>26,752,483</u>
Total Operating Expenses	<u>\$ 67,987,676</u>	<u>\$ 530,613,653</u>