

Southwest Health
Consolidated Function Expenses
For Month Ended July 2025

	CY <u>Month-to-Date</u>	CY <u>Year-to-Date</u>
Salaries, Wages and Employee Benefits	\$8,920,212	\$84,298,022
Supplies	\$4,656,291	\$41,926,835
Contractual Services	\$1,781,952	\$16,347,152
Repairs, Maintenance and Other	\$1,561,593	\$13,229,455
Insurance	\$68,242	\$850,746
Rents and Leases	\$192,796	\$2,044,219
Depreciation and Amortization	\$810,028	\$7,940,062
TOTAL OPERATING EXPENSES	<u>\$17,991,113</u>	<u>\$166,636,490</u>