

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of September 2023

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,395,497	\$ 13,942,961
Supplies	\$ 270,151	\$ 3,068,003
Contractual Services	\$ 699,835	\$ 7,745,548
Repairs, Maintenance & Other	\$ 182,801	\$ 1,791,002
Insurance	\$ 38,466	\$ 486,459
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 64,823	\$ 866,809
Total Operating Expenses	\$ 2,651,572	\$ 27,900,782