

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of August 2023

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 948,399	\$ 12,547,464
Supplies	\$ 237,921	\$ 2,797,852
Contractual Services	\$ 695,853	\$ 7,045,714
Repairs, Maintenance & Other	\$ 57,046	\$ 1,608,201
Insurance	\$ 35,362	\$ 447,993
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 72,908	\$ 801,986
Total Operating Expenses	\$ 2,047,489	\$ 25,249,211