

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of July 2023

| Classification                      | <i>Unaudited</i>    |                                |
|-------------------------------------|---------------------|--------------------------------|
|                                     | Current Month       | Current Fiscal<br>Year to Date |
| Salaries, Wages & Employee Benefits | \$ 1,296,134        | \$ 11,599,065                  |
| Supplies                            | \$ 232,723          | \$ 2,559,931                   |
| Contractual Services                | \$ 699,306          | \$ 6,349,861                   |
| Repairs, Maintenance & Other        | \$ 175,303          | \$ 1,551,156                   |
| Insurance                           | \$ 41,880           | \$ 412,631                     |
| Lease & Rentals                     | \$ -                | \$ -                           |
| Depreciation and Amortization       | \$ 72,908           | \$ 729,078                     |
| <b>Total Operating Expenses</b>     | <b>\$ 2,518,253</b> | <b>\$ 23,201,721</b>           |