

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of June 2023

| Classification                      | <i>Unaudited</i>    |                                |
|-------------------------------------|---------------------|--------------------------------|
|                                     | Current Month       | Current Fiscal<br>Year to Date |
| Salaries, Wages & Employee Benefits | \$ 874,342          | \$ 10,302,932                  |
| Supplies                            | \$ 256,333          | \$ 2,327,209                   |
| Contractual Services                | \$ 668,815          | \$ 5,650,555                   |
| Repairs, Maintenance & Other        | \$ 149,440          | \$ 1,375,853                   |
| Insurance                           | \$ 46,699           | \$ 370,751                     |
| Lease & Rentals                     | \$ -                | \$ -                           |
| Depreciation and Amortization       | \$ 72,908           | \$ 656,170                     |
| <b>Total Operating Expenses</b>     | <b>\$ 2,068,537</b> | <b>\$ 20,683,469</b>           |