

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of May 2023

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 980,866	\$ 9,428,590
Supplies	\$ 235,509	\$ 2,070,875
Contractual Services	\$ 682,271	\$ 4,981,740
Repairs, Maintenance & Other	\$ 136,924	\$ 1,226,413
Insurance	\$ 40,393	\$ 324,052
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 72,908	\$ 583,262
Total Operating Expenses	\$ 2,148,872	\$ 18,614,932