

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of April 2023

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,416,882	\$ 8,447,723
Supplies	\$ 237,058	\$ 1,835,366
Contractual Services	\$ 633,991	\$ 4,299,469
Repairs, Maintenance & Other	\$ 190,888	\$ 1,089,488
Insurance	\$ 31,353	\$ 283,658
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 72,908	\$ 510,355
Total Operating Expenses	\$ 2,583,080	\$ 16,466,059