

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of March 2023

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,015,612	\$ 7,030,841
Supplies	\$ 249,267	\$ 1,598,308
Contractual Services	\$ 604,698	\$ 3,665,478
Repairs, Maintenance & Other	\$ 154,589	\$ 898,601
Insurance	\$ 402,587	\$ 252,305
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 72,908	\$ 437,447
Total Operating Expenses	\$ 2,499,661	\$ 13,882,979