

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of February 2023

Classification	Current Month	<i>Unaudited</i> Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 646,620	\$ 6,015,229
Supplies	\$ 268,489	\$ 1,349,041
Contractual Services	\$ 548,500	\$ 3,060,779
Repairs, Maintenance & Other	\$ 147,043	\$ 744,012
Insurance	\$ 39,679	\$ 212,018
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 72,908	\$ 364,539
Total Operating Expenses	\$ 1,723,239	\$ 11,745,618