

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of January 2023

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,358,515	\$ 5,368,609
Supplies	\$ 295,401	\$ 1,080,552
Contractual Services	\$ 657,936	\$ 2,512,279
Repairs, Maintenance & Other	\$ 152,314	\$ 596,969
Insurance	\$ 43,794	\$ 172,339
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 72,908	\$ 291,631
Total Operating Expenses	\$ 2,580,868	\$ 10,022,379