

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of December 2022

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,370,853	\$ 4,010,094
Supplies	\$ 256,839	\$ 785,151
Contractual Services	\$ 612,377	\$ 1,854,343
Repairs, Maintenance & Other	\$ 139,582	\$ 444,655
Insurance	\$ 41,805	\$ 128,545
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 72,908	\$ 218,723
Total Operating Expenses	\$ 2,494,363	\$ 7,441,511