

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of November 2022

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,571,082	\$ 2,639,241
Supplies	\$ 267,316	\$ 528,312
Contractual Services	\$ 625,762	\$ 1,241,966
Repairs, Maintenance & Other	\$ 162,162	\$ 305,073
Insurance	\$ 41,482	\$ 86,741
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 72,908	\$ 145,816
Total Operating Expenses	\$ 2,740,713	\$ 4,947,148