

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of September 2022

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,307,437	\$ 14,241,863
Supplies	\$ 230,748	\$ 3,155,719
Contractual Services	\$ 636,234	\$ 6,700,901
Repairs, Maintenance & Other	\$ 145,686	\$ 1,697,278
Insurance	\$ (161,296)	\$ 350,833
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 72,941	\$ 876,650
Total Operating Expenses	\$ 2,231,750	\$ 27,023,244