

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of August 2022

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,014,076	\$ 12,934,426
Supplies	\$ 313,278	\$ 2,924,971
Contractual Services	\$ 571,283	\$ 6,064,667
Repairs, Maintenance & Other	\$ 160,237	\$ 1,551,592
Insurance	\$ 38,679	\$ 512,129
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 72,908	\$ 803,709
<b>Total Operating Expenses</b>	<b>\$ 2,170,461</b>	<b>\$ 24,791,495</b>